

## Part II: Parochial Report

**THE 2023 REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS  
ACCORDING TO CANONS I.6, I.7, AND I.17  
(OTHERWISE KNOWN AS THE PAROCHIAL REPORT)**



Name of Congregation <b>Christ Church - Kent Island Parish</b>		Diocese <b>Easton</b>	
Street address 1 <b>830 Romancoke Rd</b>		City <b>Stevensville</b>	State <b>MD</b>
Street address 2	ZIP + 4 <b>21666-2790</b>	County <b>Queen Anne's</b>	Country <b>United States</b>
Mailing address 1 <b>830 Romancoke Rd</b>		City <b>Stevensville</b>	State <b>MD</b>
Mailing address 2	ZIP + 4 <b>21666-2790</b>	County <b>Queen Anne's</b>	Country <b>United States</b>
Congregation's Email Address <b>office@ccpki.org</b>		Congregation's URL (Web Address) <b>www.ccpki.org</b>	Phone <b>410-643-5921</b>
Tax ID <b>52-1087665</b>			

**Report Preparation**

Membership, Attendance, & Services prepared by (Print or type name) <b>Brenda Faulkner</b>	Email address <b>office@ccpki.org</b>	Daytime Phone <b>410-643-5921</b>
Stewardship & Financial Prepared by (Print or type name) <b>Charlie Mead</b>	Email address <b>stewardship@ccpki.org</b>	Daytime Phone <b>410-829-9081</b>

**Certified by the Clerk of the Vestry (after board review / approval)**

Certified by <b>Toinette McDowell</b>	Email address <b>amcdowell1112@yahoo.com</b>	Daytime Phone <b>817-510-5100</b>
Signature <i>Toinette McDowell</i>	Date <b>02/19/2024</b>	

**Certified By Treasurer/Financial Officer**

Certified by <b>Kate McNealey</b>	Email address <b>treasurer@ccpki.org</b>	Daytime Phone <b>443-926-6956</b>
Signature <i>Kate McNealey</i>	Date <b>02/19/2024</b>	

**Certified by Rector/Vicar/Person in Charge**

Certified by <b>The Rev Frank B Crumbaugh III</b>	Daytime Phone <b>609-709-3939</b>	Email address <b>rector@ccpki.org</b>
Signature <i>Frank B. Crumbaugh III</i>	Date <b>02/19/2024</b>	

**Warden/Vestry Approval**

Warden (Print or type name) <b>Lois Vanderbok, Sr Warden</b>	Email address <b>srwarden@ccpki.org</b>	Daytime Phone <b>847-650-2680</b>
Indicate the date that your 2023 Parochial Report was approved by the vestry or Bishop's Committee (Canon I.6.1)		Date <b>02/19/2024</b>

**Parochial Report Completion**

How many people participated in completing this parochial report?	<b>4</b>
Please identify the roles of those who participated in completing this parochial report (Not including vestry members who only voted to approve it): <i>Examples: Rector/Vicar, Wardens, Vestry Member, Treasurer, Staff Member, Volunteer</i>	<b>Rector/Vicar, Wardens, Vestry Member, Staff Member</b>

**Membership, Attendance and Services of the Reporting Congregation**

**Active Participants in the Reporting Congregation**

Anyone of any age who is active in the congregation regardless of baptism or membership status

1. Total Active Participants: 419

2.	Of the total active participants, how many are in each of the following age groups?	#
	Children (ages 0-12)	<u>34</u>
	Youth (ages 13-17)	<u>17</u>
	Young adults (ages 18-34)	<u>29</u>
	Middle adults (ages 35-64)	<u>132</u>
	Senior adults (ages 65 and older)	<u>207</u>
	<i>(this should add up to the Active Participant total)</i>	<b>Total</b> <u>419</u>

3.	Of the total active participants, provide the number and percentage that are in each of the following racial/ethnic categories. If you do not collect this information, it is not required in order to complete your report. If this is not information already available for your congregation, we suggest a survey to allow individuals to self-identify.	%	#
	American Indian/Alaska Native (non-Hispanic)	<u>0</u>	<u>0</u>
	Asian (non-Hispanic)	<u>0</u>	<u>0</u>
	Black or African American (non-Hispanic)	<u>0</u>	<u>4</u>
	Hispanic or Latino(a)	<u>0</u>	<u>0</u>
	Native Hawaiian or Pacific Islander (non-Hispanic)	<u>0</u>	<u>0</u>
	White (non-Hispanic)	<u>0</u>	<u>415</u>
	Multiracial	<u>0</u>	<u>0</u>
	<i>(Note that percentages should add up to 100%)</i>	<b>Total</b> <u>0</u>	<b>Total</b> <u>419</u>

**Active Baptized Members of the Reporting Congregation at Year-End:**

Using the 2022 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2022.

M22	(See your 2022 Parochial Report, Box M22)	Members Reported Last Year In 2022 = M22	<u>396</u>
4.	<b>Increases during year</b> All members added to the baptized members section of the congregation's Membership Register during 2023 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.	+	<u>27</u>
5.	<b>Decreases during year</b> All active baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.	-	<u>71</u>
M23	Add the increases entered in line 4 to Box M22. Then subtract the decreases entered in line 5 for the total active membership as of December 31, 2023		<b>Total Active Baptized Members (end of report year 2023) = M23 =</b> <u>352</u>

**Communicants in Good Standing of the Reporting Congregation:**

Baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."

6.	Adult communicants in good standing (age 16 and over)	<u>304</u>
7.	Youth communicants in good standing (under age 16)	<u>48</u>
8.	<b>Total communicants in good standing</b>	<b><u>352</u></b>

**Review of Database:**

9.	When was the last time the congregation's database of participants was reviewed and adjusted?	<u>02/01/2024</u>
10.	How frequently is the congregation's database of participants reviewed and adjusted?	
	<input checked="" type="checkbox"/> Quarterly	<input type="checkbox"/> Twice a year
	<input type="checkbox"/> Annually	<input type="checkbox"/> Other

**In-Person Worship Attendance:**

The following attendance questions are for recording in-person worship attendance only. Do not include online participation numbers.

- 11. Average Weekly Attendance**  
 Include all regularly scheduled worship (Sundays, Weekday Services, Holy Days, or special feasts observed annually). *Divide total attendance by 52*  
 Total In-person Attendance:  + Total weeks  =
- 12. Total Attendance for All Non-Regularly Scheduled Worship**  
 (i.e., Burials, marriages, baptisms conducted outside regularly scheduled worship, quinceañeras, etc.) 973
- 13. Average Sunday Attendance**  
 Sunday (& Saturday Evening) Attendance for In Person Worship. *Divide total attendance by the total number of Sundays In-Person worship was conducted.*  
 Total In-person Attendance:  + Total # of Sundays  =
- 14. Average In-person Principal Worship Service Attendance on a Weekday**  
 (for congregations without Sunday or Saturday evening services) 0  
 Total In-person Attendance:  + Total weeks  =
- 15. Total In person Easter Sunday Attendance (Including Easter Vigil):** 333
- 16. Total In person Christmas Eve and Christmas Day Attendance:** 335

**How was worship conducted in 2023?**

- 17.** Indicate the languages in which worship is conducted: English
- 18.** Other Languages (please list) \_\_\_\_\_
- 19.** In what ways has your community worshipped this year? (Check all that apply)  
 In-Person Indoors     In-Person Outdoors     Virtual     Hybrid (both in-person and online)
- 20.** Do you track online attendance/participation?     Yes     No
- 20a.** If yes, how do you count online attendance/participation?
- 20b.** Average Weekly Online Participation in Worship (if known): 15
- 20c.** Online Tracking Worksheet

**Sacraments & Services: Using the Register of Church Membership and Rites:**

Provide information for in-person, hybrid, and online services separately.

If Eucharist was not celebrated at the congregation's principal services, count the services as Daily Office.

- In-person indicates the service was not available online and was only conducted in-person.
- Hybrid designates that the service was both in-person and online.
- Online means the service was available online only.

	<u>In-person Services</u>	<u>Hybrid Services</u>	<u>Online Services</u>
<b>21.</b> Total Sunday & Saturday Evening Eucharists	38	51	0
<b>22.</b> Total Weekday Eucharists or other	17	0	0
<b>23.</b> Total Private Eucharists	5	0	0
<b>24.</b> Daily Offices on Sunday or Saturday Evening	1	0	0
<b>25.</b> Daily Offices Held on Weekdays	128	0	0
<b>26.</b> Marriages conducted in 2023	1	0	0
<b>27.</b> Burials conducted in 2023	0	2	0
<b>28.</b> Baptisms 16 years and older	0		
<b>29.</b> Baptisms under 16 years of age	7		
<b>30.</b> Confirmations 16 years and older	4		
<b>31.</b> Confirmations under 16 years of age	6		
<b>32.</b> Received by a Bishop	10		

## Faith Formation:

- |     |   |   |                             |
|-----|---|---|-----------------------------|
| 33. | Are regular Sunday or weekday adult education programs held?  | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| 34. | How were religious education or spiritual formation programs held?  |   |                             |
|     | <input type="checkbox"/> In-person <input checked="" type="checkbox"/> Hybrid <input type="checkbox"/> Online |   |                             |
| 35. | Number of adults engaged in religious education or spiritual formation  | 16                                      |                             |
| 36. | Number of children and youth engaged in religious education or spiritual formation                            | 6                                       |                             |

## Narrative Questions:

Clergy, Vestry and Staff are encouraged to participate in answering these questions.

37. What opportunities and challenges did the congregation face in 2023?

Our Rector of ten years announced his retirement in 2023. Prior to his tenure, the parish faced bankruptcy, loss of all youth, minimal endowment funds and a divided parish. His tenure reversed all of these conditions which made for anxiety on the part of our parishioners as he prepared to depart. We were able, by the grace of God, to secure an Interim Rector who not only soothed and engaged the parish, but actually increased attendance and giving. Sadly, our Interim Rector is a retired priest who is not available to stay with us for the long term. However, with his guidance, our Search Committee has begun it's work to call a new Rector. The Committee consists of three older, long-term parishioners and four younger, newer parishioners, who bring a progressive, positive and creative approach to an age-old process. God has brought Christ Church Kent Island through many challenges, and we continue to be blessed by opportunities for growth and development.

38. Looking toward the future, what changes do you hope to see in your faith community? What does your community need in order to bring about these changes?

We, like many Episcopal churches are aging. The demographics of our area suggest that our biggest growth will be in the over 55 age group thus continuing the trend. We are seeing a large number of senior communities being built in what was an agricultural area. While this does bring in higher numbers of members who have the ability and desire to contribute generous amounts to our church, it does not secure the youth or families that form the future of a parish. Our diocese (Easton) has limited funds and therefore personnel due to the disproportionate number of small churches. We would certainly embrace a Deacon or lay person who could create a diocesan wide youth and family programs, such as joint church programs with organized service projects, mission trips and opportunity for formation in a larger and more diverse group. The Diocese of Easton owns Camp Wright that could accommodate these types of programs with appropriate support. The same type of coordinated program could be aimed at parents with young children. Where an individual church does not have the numbers to support an opportunity for families to gather and develop relationships in a Christian setting, a multi church or regional organization could share resources to produce a robust program.

39. We invite you to tell stories of how you have spent the last year naming, addressing, and dismantling the injustices of racism in yourselves, congregations, and your communities.

The location and demographics of our parish do not lend themselves to having a diverse community. The area in which we are located is a primarily white, conservative and of late, affluent area. Therefore, we have concentrated our efforts in addressing the injustices of racism in our outreach programs. Sensitizing our congregation to the needs and conditions of the migrant population and those small areas of non-white communities through feeding and clothing programs has historically been our method of exposing the needs of others to our members who do not face these challenges. Large groups of volunteers participate in our backpack weekend meals for children, as well as clothing and food drives for two elementary schools in distressed communities. We also participate through contributions and volunteers in organizations that provide a wider reach than any one church could manage. We have begun looking at mentor programs to provide academic and life skills enhancement for communities who lack access to this

type of support.

**Stewardship and Financial Information of the Reporting Congregation**

## Giving Information for 2023:

Please indicate the reporting currency: **US Dollar (United States)**

				US DOLLAR	OTHER CURRENCY
<b>Number of Pledges</b>	1.	Number of confirmed pledges/commitments for 2023 report year	(1)	75	0
<b>Total \$ Pledged</b>	2.	Total dollar amount pledges for 2023 report year	(2)	190,569	0
<b>Report of Revenues and Expenses for 2023:</b>					
<b>Operating Revenues</b>	3.	Plate offerings, pledge payments & regular support	(3)	264,094	0
	4.	Money from investments used for operations in 2023	(4)	49,218	0
	5.	Other operating income	(5)	54,359	0
	6.	Unrestricted bequests used for operations	(6)	0	0
		<b>Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A</b>		<b>367,671</b>	<b>0</b>
	7.	Assistance from diocese for operating budget	(7)	0	0
		<b>Total Operating Revenues (A + 7) = B</b>		<b>367,671</b>	<b>0</b>
<b>Non-Operating Revenues</b>	8.	Capital funds, gifts & additions	(8)	121,078	0
	9.	Additions to endowment & other investment funds	(9)	1,297	0
	10.	Contributions & grants for congregation based outreach & mission	(10)	3,074	0
	11.	Funds for transmittal to other organizations	(11)	24,475	0
		<b>Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C</b>		<b>149,924</b>	<b>0</b>
		<b>Total All Revenues (B + C) = D</b>		<b>517,595</b>	<b>0</b>
<b>Operating Expenses</b>	12.	To Diocese for assessment, apportionment, or fair share	(12)	17,500	0
	13.	Outreach from operating budget	(13)	7,280	0
	14.	All other operating expenses	(14)	328,370	0
		<b>Subtotal Operating Expenses (12 + 13 + 14) = E</b>		<b>353,150</b>	<b>0</b>
<b>Non-Operating Expenses</b>	15.	Major improvements & capital expenditures	(15)	19,573	0
	16.	Expense for congregation's outreach & mission	(16)	3,074	0
	17.	Funds contributed to Episcopal seminaries	(17)	0	0
	18.	Funds sent to other organizations	(18)	31,002	0
		<b>Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F</b>		<b>53,649</b>	<b>0</b>
		<b>Total All Expenses (E + F) = G</b>		<b>406,799</b>	<b>0</b>
<b>At Year-End:</b>	19.	Total cash in all checking & savings accounts	(19)	53,318	0
<b>As of December 31, 2023</b>	20.	Total investment at market value (not including cash reported in line 19)	(20)	759,731	0

**Continuing Stewardship and Financial Information of the Reporting Congregation****Information for 2023:**

21. Number of contributing households without a pledge/commitment: 96
22. If the congregation has an endowment or reserve funds, how did usage of those funds in 2023 change compared to 2022?  
 Increased  Decreased  Same
23. If the congregation takes an endowment draw to fund the operating budget, what was the percentage draw from the endowment for 2023? 2.20  
*(If there are multiple endowment funds provide the average draw percentage.)*
24. How significant is the negative impact of the pandemic on your congregation's finances for 2023?  
 Very significant  Somewhat significant  Neutral  Somewhat insignificant  Very insignificant
- Comments:
25. Does the congregation have any outstanding debt?  Yes  No  
If yes, how much? 108,668
- What is the debt for? Mortgage
26. What is the financial outlook for the congregation over the next 5 years?  

Hopeful-given a successful payoff of the mortgage, continuing membership increase, and continued economic stability



**Priest(s) Serving this Congregation**

Last name of Rector, Vicar, Dean, Priest-in-charge or interim <b>1. Crumbaugh III</b>		First Name <b>Frank</b>	Middle Name <b>B</b>
Title of position <b>Interim Rector</b>	Year Ordained <b>1988</b>	Diocese of canonical residence <b>Easton</b>	
Employment status at this congregation: <input type="checkbox"/> Full time <input checked="" type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation: <b>2023</b>	Church Pension Status <input type="checkbox"/> Active <input checked="" type="checkbox"/> Retiree <input type="checkbox"/> Non-active	

Last name of associate priest, assisting priest or curate		First Name	Middle Name
Title of position	Year Ordained	Diocese of canonical residence	
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation:	Church Pension Status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active	

Last name of associate, assisting or other priest		First Name	Middle Name
Title of position	Year Ordained	Diocese of canonical residence	
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation:	Church Pension Status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active	

Last name of associate, assisting or other priest		First Name	Middle Name
Title of position	Year Ordained	Diocese of canonical residence	
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary	Year called to this congregation:	Church Pension Status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active	

If you have more than 4 priests who serve this congregation on a regular basis, complete this form online (where additional blanks will be generated) or attach a page to this paper form.

If you have no priest at present, who leads Sunday worship services? (check all that apply)

Supply priest     Deacon     Lay Leader     Other

A long-term supply priest: \_\_\_\_\_ (Give full name of long-term supply)

**Deacon(s) Serving this Congregation**

Last name of Deacon	First Name	Middle Name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year Ordained	+

Last name of Deacon	First Name	Middle Name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon	Year Ordained	+

**Name(s) of other congregation(s) currently served by these priests (if any)**

**Explanation of Unique or Unusual Clergy Situation:**

**Outreach Ministries and Volunteer Activity of this Congregation**

Using the boxes below, please indicate whether your congregation provided any of the following community service or outreach ministries during 2023. Leave the row blank if the congregation does not participate in a listed ministry.

	Estimated total number of volunteers involved	Estimated number of new volunteers this year	Estimated number of people served per month	Does the congregation donate space for this ministry?	Does the congregation make financial or in-kind donations for programs provided by
	#	#	#	Yes or No	I = In-kind F = Financial B = both
1. Food pantry, soup kitchen, or meal projects	60	15	350	Yes	B
2. Sustainable food garden/cooperative (such as "Farm to Tray")					
3. Cash, vouchers, or help with rent/utilities					
4. Day care, preschool, before- or after-school programs	12	0	36	No	
5. Tutoring or literacy programs					
6. Health programs (parish nurse, clinics, health education, etc.)					
7. Community organizing, organized social issue advocacy					
8. Job placement, job training, employment counseling					
9. Building projects (such as Habitat for Humanity)					
10. Support groups (bereavement, divorce, job loss, 12-step, etc.)	8	0	100	No	
11. Programs for the elderly and homebound persons					
12. Clothes closet, thrift store					
13. Homeless or no-freeze shelter	12	2	15	No	F
14. Overseas sponsorships, microloans, Heifer Project, Haiti relief					
15. Refugee resettlement					
16. Ecumenical or Interfaith Partnerships					
17. Other, not listed:					

In the past year, has the congregation completed or reviewed its profile of domestic and global mission activities on the Episcopal Asset Map, a joint project of The Episcopal Church and Episcopal Relief & Development?

Yes  No